

## RESOURCES PDS FORWARD PLAN

This Forward Plan lists all the items coming to the Panel over the next few months.

Inevitably, some of the published information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making. The online Forward Plan is updated regularly and can be seen on the Council's website at:

## http://democracy.bathnes.gov.uk/mgPlansHome.aspx?bcr=1

The Forward Plan demonstrates the Council's commitment to openness and participation in decision making. It assists the Panel in planning their input to policy formulation and development, and in reviewing the work of the Cabinet.

Should you wish to make representations, please contact the report author or Michaela Gay, Democratic Services (01225 394411). A formal agenda will be issued 5 clear working days before the meeting.

Agenda papers can be inspected on the Council's website and at the Guildhall (Bath), Hollies (Midsomer Norton), Riverside (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.

## **Resources PDS Forward Plan**

## **Bath & North East Somerset Council**

Anticipated business at future Panel meetings

<b>Ref</b> Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
RESOURCES PDS	S PANEL - 10TH FE	BRUARY 2014		
10 Feb 2014	Resources PDS			
12 Feb 2014	Cabinet		Tim Richens	
18 Feb 2014	Council	Budget and Council Tax 2014/15 and Financial Plan 2014/15 - 2015/16	Gary Adams Tel: 01225 477468	Andrew Pate
E2592			Tel: 01225 477107	
RESOURCES PDS	S PANEL - 17TH MA	ARCH 2014		
17 Mar 2014	Resources PDS			
		Grand Parade and Undercroft Report	Tom McBain Tel: 01225 477806	Andrew Pate
17 Mar 2014	Resources PDS			
		Welfare Reform Report	Ian Savigar Tel: 01225 477327	Andrew Pate
RESOURCES PDS	S PANEL - 12TH M	AY 2014		
12 May 2014	Resources PDS			
		Shared Services (with other Local Authorities)	Andrew Pate Tel: 01225 477300	Andrew Pate
12 May 2014	Resources PDS			
		Performance Management Update	Steve Harman	Andrew Pate
RESOURCES PDS	_ S PANEL - 21ST JU	ILY 2014		

<b>Ref</b> Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead			
ITEMS TO BE SCHEDULED							
12 May 2014	Resources PDS	Impact on Customers of Organisational Development and Workplace Programmes - Update	lan Savigar Tel: 01225 477327	Andrew Pate			
The Forward Plan is administered by <b>DEMOCRATIC SERVICES</b> : Michaela Gay 01225 394411 Democratic_Services@bathnes.gov.uk							